

SUMMARY







AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Un-Approved Schemes carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Auqaf, R.A. Zakat & Ushr	1221.572	44	870.892	0.000	870.892	0	0.000	0.000	0.000	44	870.892	0.000	870.892	0.000	870.892
Total Auqaf, R.A., Zakat & Ushr Department		1221.572	44	870.892	0.000	870.892	0	0.000	0.000	0.000	44	870.892	0.000	870.892	0.000	870.892








PROVINCIAL AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Auqaf (On-going schemes)</u>																		
43	AZUAQ-PP-13-0002		Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	Approved 03.12.13	June-25	150.599	127.085	2.500	0.000	129.585	21.014	21.014	0.000	21.014	0.000	86	100
44	AZUAQ-PP-17-0005		Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	Approved 26.01.18 (U/R)	June-26	79.202	76.828	2.374	0.000	79.202	0.000	0.000	0.000	0.000	0.000	100	100
45	AZUAQ-PP-19-0009		Construction of Dispensary / Minor & Repairs attached Unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	Approved 12.02.16	June-25	96.126	45.673	22.500	0.000	68.173	27.953	27.953	0.000	27.953	0.000	71	100
46	AZUAQ-PP-19-0015		Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	Approved 10.10.19 (U/R)	June-26	95.569	16.934	78.551	0.000	95.485	0.084	0.084	0.000	0.084	0.000	100	100
47	AZUAQ-PP-19-0017		Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	N.Feroze	Approved 10.10.19	June-26	94.049	21.247	5.230	0.000	26.477	67.572	33.786	0.000	33.786	0.000	28	64
48	AZUAQ-PP-19-0019		Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro (Revised on 17-09-2021)	Jamshoro	Approved 15.01.20	June-25	81.783	30.357	5.000	0.000	35.357	46.426	46.426	0.000	46.426	0.000	43	100








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									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
49	AZUAQ-PP-19-0023		Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam (Revised on 17-09-2021)	Sanghar	Approved 10.10.19	June-25	62.800	10.458	10.155	0.000	20.613	42.187	42.187	0.000	42.187	0.000	33	100
50	AZUAQ-PP-21-0023		Construction of Musafikhana & Missing Facilities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saedadabad.	Matiari	Approved 17.09.21	June-26	73.761	19.122	3.750	0.000	22.872	50.889	25.445	0.000	25.445	0.000	31	66
51	AZUAQ-PP-21-0024		Extension of Ghauslye Dargah Khairpur Ranipur Taluka Sobhodero	Khairpur	Approved 14.03.22	June-25	37.400	5.250	5.250	0.000	10.500	26.900	26.900	0.000	26.900	0.000	28	100
52	AZUAQ-PP-21-0032		Rehabilitation of Jamia Masjid Jhol District Sanghar (Revised on 23.01.24)	Sanghar	Approved 17.09.21	June-25	58.725	9.658	20.256	0.000	29.914	28.811	28.811	0.000	28.811	0.000	51	100
53	AZUAQ-PP-21-0034		Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	N.Feroze	Approved 17.09.21	June-25	20.000	2.397	0.025	0.000	2.422	17.578	17.578	0.000	17.578	0.000	12	100
54	AZUAQ-PP-21-0035		Construction of Boundary Wall & Allied Facilities at Dargah Sakhi Sarwar Model Colony Airport Raod (Revised on 19.04.2024).	Karachi (M)	Approved 17.09.21	June-25	26.000	6.156	13.795	0.000	19.951	6.049	6.049	0.000	6.049	0.000	77	100
55	AZUAQ-PP-21-0040		Construction & Provision of Allied Facilities at Dargah Sain Fazlullah Jatoi village Sono Jattoi UC Puranoabad.	Larkano	Approved 17.09.21 (U/R)	June-26	15.000	3.370	11.630	0.000	15.000	0.000	0.000	0.000	0.000	0.000	100	100








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									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
56	AZUAQ-PP-21-0044		Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkano	Approved 23.12.21 (U/R)	June-26	16.000	1.854	14.125	0.000	15.979	0.021	0.021	0.000	0.021	0.000	100	100
57	AZUAQ-PP-21-0046		Construction & Provision of Allied Facilities at Dargah Peer Saheed UC Pathan (Revised on 23.01.24).	Larkano	Approved 17.09.21	June-25	21.576	3.345	11.629	0.000	14.974	6.602	6.602	0.000	6.602	0.000	69	100
58	AZUAQ-PP-21-0049		Construction & Provision of Allied Facilities at Dargah Syed Noor Shah Village & UC Pathan.	Larkano	Approved 17.09.21	June-25	15.000	1.238	2.750	0.000	3.988	11.012	11.012	0.000	11.012	0.000	27	100
59	AZUAQ-PP-21-0048		Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	Approved 17.09.21 (U/R)	June-26	16.000	4.530	11.470	0.000	16.000	0.000	0.000	0.000	0.000	0.000	100	100
60	AZUAQ-PP-21-0050		Counstruction of Compound Wall Wazookhana Musafirkhana & Allied Facilites at Chitoree Gravyard.	Mirpurkhas	Approved 17.09.21	June-25	35.000	5.152	3.000	0.000	8.152	26.848	26.848	0.000	26.848	0.000	23	100
61	AZUAQ-PP-21-0051		Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiara.	N.Feroze	Approved 17.09.21	June-25	30.000	4.743	1.612	0.000	6.355	23.645	23.645	0.000	23.645	0.000	21	100
62	AZUAQ-PP-21-0053		Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No. 05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla. Azizia Masiid	Larkano	Approved 01.03.22	June-26	95.560	4.237	10.723	0.000	14.960	80.600	40.300	0.000	40.300	0.000	16	58








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									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
63	AZUAQ-PP-21-0054		Construction & Provision of Allied Facilities at Dargah Nadar Shah and Salah Shah main Nadar Shah Muhalla Ratodero.	Larkano	Approved 17.09.21	June-25	35.000	3.840	1.250	0.000	5.090	29.910	29.910	0.000	29.910	0.000	15	100
64	AZUAQ-PP-22-0015		Construction of Musafirkhana, Wazookhana and Allied Facilities at Dargah Ghosia Alia Ranipur Sharif and Construction of Mosque at Dargah Pir Haat Shah Jillani and Renovation of Jamia Masiid Moula Ali (AS) at	Khairpur	Approved 20.01.23	June-25	25.000	0.000	4.689	0.000	4.689	20.311	20.311	0.000	20.311	0.000	19	100
65	AZUAQ-PP-22-0016		Construction of Masjid Sharif and Renovation of Dargah Pir Hazoori village Lal Bux Kandhro Kingri and Compound Wall at Graveyard Allah Warayo Shah at Saddar-Ji-Bhatyoon,	Khairpur	Approved 20.01.23	June-25	23.000	0.000	4.314	0.000	4.314	18.686	18.686	0.000	18.686	0.000	19	100
66	AZUAQ-PP-22-0017		Taluka Kingri and Masiid at Bahu Rehabilitation of Dargah Haji Pir Shah & Construction of Boundary Wall around Dargah, Taluka Jam Nawaz Ali and Rehabilitation / Renovation of Dargah Madad Ali Shah & Construction of Boundary Wall	Sanghar	Approved 20.01.23	June-25	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100
67	AZUAQ-PP-22-0018		Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairnur Nathanshah	Dadu	Approved 20.01.23	June-25	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100
68	AZUAQ-PP-22-0019		Rehabilitation / Renovation of Haidri Jamia Masjid and Imam Bargah Village Mir Hassan Mari, Taluka Moro and Renovation / Rehabilitation of Imam Bargah at Behlani Taluka Mehrabnur. District N.Feroze (Revised	N.Feroze	Approved 20.01.23	June-26	105.779	0.000	3.750	0.000	3.750	102.029	20.406	0.000	20.406	0.000	4	23
69	AZUAQ-PP-22-0020		Establishment of Library at Dargah Hazrat Abdullah Shah Ghazi, Clifton, Karachi.	Karachi (S)	Approved 15.05.23	June-25	15.000	0.000	0.938	0.000	0.938	14.062	14.062	0.000	14.062	0.000	6	100








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									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
									9	10			11	12	13		14	15
70	AZUAQ-PP-22-0021		Rehabilitation of Lal Bagh Sehwan Taluka Sehwan (Revised on 23.01.24)	Jamshoro	Approved 20.01.23	June-26	105.044	0.000	15.000	0.000	15.000	90.044	45.022	0.000	45.022	0.000	14	57
71	AZUAQ-PP-22-0023		Additional Work of Dargah Makhdoom Sarwar Nooh (RA) Hala District Matiari	Matiari	Approved 20.01.23	June-25	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100
72	AZUAQ-PP-22-0024		Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin (Revised on 23.01.24).	Badin	Approved 20.01.23	June-26	120.512	0.000	1.250	0.000	1.250	119.262	23.852	0.000	23.852	0.000	1	21
73	AZUAQ-PP-23-0001		Construction of Musafirkhana and Wazokhan at Dargah Must Alhar Shah Goth Village Butt, UC Butt Serai, Taluka Mehar.	Dadu	Approved 19.04.24	June-25	9.000	0.000	0.000	0.000	0.000	9.000	9.000	0.000	9.000	0.000	0	100
74	AZUAQ-PP-23-0002		Construction of Musafirkhan at Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar.	Dadu	Approved 19.04.24	June-25	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100
75	AZUAQ-PP-23-0003		Construction Works at Dargah Drib Pir Mehar Shah Talka Kingri, District Khairpur.	Khairpur	Approved 19.04.24	June-25	18.000	0.000	0.000	0.000	0.000	18.000	18.000	0.000	18.000	0.000	0	100
76	AZUAQ-PP-23-0004		Construction of Building for Langer Khana at Dargah Razi Shah Ghot (Mohrano Jo Mir) Near Naukot and Building for Langer Khana at Dargah Sikeeladho Shah near village Naupuro Chachro.	Tharparkar	Approved 23.01.24	June-25	13.000	0.000	0.000	0.000	0.000	13.000	13.000	0.000	13.000	0.000	0	100




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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
77	AZUAQ-PP-23-0005		Reconstruction / Extension of Masjid Sharif at Dargah Ghousia Alia Ranipur, District Khairpur.	Khairpur	Approved 19.04.24	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100
78	AZUAQ-PP-23-0006		Reconstruction of Shah Waliullah Academy at Jamia Masjid Saddar Hyderabad.	Hyderabad	Approved 23.01.24	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100
79	AZUAQ-PP-23-0007		Construction of Eidgah Memon Muhalla Taluka Gambat District Khairpur.	Khairpur	Approved 23.01.24	June-25	18.000	0.000	1.125	0.000	1.125	16.875	16.875	0.000	16.875	0.000	6	100
80	AZUAQ-PP-23-0008		Rehabilitation / Renovation of old Rest House, Zaireen Shades and Lavatory Blocks at Dargah Hazrat Lal Shahbaz Qalander Shahbaz R.A at Sehwan Sharif.	Jamshoro	Approved 19.04.24	June-25	49.714	0.000	0.000	0.000	0.000	49.714	49.714	0.000	49.714	0.000	0	100
81	AZUAQ-PP-23-0009		Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 19.04.24	June-25	10.267	0.000	0.000	0.000	0.000	10.267	10.267	0.000	10.267	0.000	0	100
82	AZUAQ-PP-23-0010		Construction of Boundary Wall alongwith Gates at Graveyards of Village Qazi Noor Muhammad Laghari and Mision Wadi, Taluka Jhando Marri, District Tando Allahyar.	Tando Allahyar	Approved 23.01.24	June-26	59.315	0.000	1.125	0.000	1.125	58.190	29.095	0.000	29.095	0.000	2	51
83	AZUAQ-PP-23-0011		Construction of Langerkhana at Imam Bargah Pir Muhmme Shah Near Allahwal Chowk and Construction of Langerkhana at Dargah Nimran Shah near Hirabad Municipal Committee Umerkot.	Umerkot	Approved 23.01.24	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100

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84	AZUAQ-PP-23-0012		Construction of Masoom Ali Asghar Imam Bargah Korangi Karachi.	Karachi (Kor)	Approved 23.01.24	June-25	18.000	0.000	1.125	0.000	1.125	16.875	16.875	0.000	16.875	0.000	6	100
85	AZUAQ-PP-23-0013		Rehabilitation / Improvement of Dargah Hazrat Abdul Qadir Shah Jeelani Near Tando Masti, District Khairpur	Khairpur	Approved 19.04.24	June-25	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100
86	AZUAQ-PP-23-0014		Construction of Musafirkhana at Dargah Bibi Maham District Badin.	Badin	Approved 23.01.24	June-25	39.094	0.000	0.938	0.000	0.938	38.156	38.156	0.000	38.156	0.000	2	100
Total Auqaf, R.A., Zakat & Ushr (On-going) :-							1901.875	403.474	276.829	0.000	680.303	1221.572	870.892	0.000	870.892	0.000		
Total Auqaf, R.A., Zakat & Ushr :-							1901.875	403.474	276.829	0.000	680.303	1221.572	870.892	0.000	870.892	0.000		